

AMWA Carolinas Chapter
2008-2009 Projected Budget

Detail	2007-2008	2008-2009
Beginning Balance	\$11,825.87	\$14,308.59
 CREDITS		
Membership rebates	\$4,356.00	\$5,000.00
Annual Carolinas conference	\$16,120.00	\$16,500.00
Reimbursements for Smithies event	\$289.94	
TOTAL	\$20,765.94	\$21,500.00
 DEBITS		
Conference Expenses		
Registration packet, faculty dinner	\$494.42	\$500.00
Faculty honoraria	\$2,600.00	\$3,000.00
Monitor	\$90.00	\$90.00
Facilities	\$4,664.00	5,000.00
Faculty travel	\$1,525.96	\$2,000.00
Bank service charge	\$3.30	\$3.50
AMWA reimbursement	\$4,370.00	\$4,700.00
 Other Expenses		
Immediate-past President's gift	\$200.00	\$200.00
Chapter meetings	\$2,935.87*	\$1,250.00
Annual Conference (1 delegate)	\$820.03	\$1,000.00
Spring Board meeting (1 delegate)	\$434.37	\$500.00
Misc. (web site fees, meeting supplies)	\$145.27	\$100.00
TOTAL	\$18,283.22	\$18,343.50
Ending Balance	\$14,308.59 (8/7/08)	\$17,465.09 (projected)

Respectfully submitted,

Tracey Fine
Treasurer, Carolinas Chapter

*The high cost of chapter meetings for 2007 was due to the chapter hosting a public lecture delivered by Dr. Oliver Smithies of University of North Carolina at Chapel Hill, winner of the 2007 Nobel Prize in Medicine.